

Leicester City Council

FORWARD PLAN

1 August 2012 to 30 November 2012

What is the forward plan?

Each month, the Council publishes a forward plan to show all the key decisions, which are currently known about, that are intended to be taken by the Council's Executive (City Mayor, Deputy City Mayor and Assistant City Mayors) over the forthcoming four months. Each plan runs from the first of each month.

What is a key decision?

A key decision is an executive decision which is likely:

- to result in the Council incurring expenditure which is, or the making of savings which are, significant having regard to the Council's budget for the service or function to which the decision relates; or
- to be significant in terms of its effects on communities living or working in two or more wards in the City.

In addition to the key decisions, the City Mayor and the Executive also take other non-key decisions. Details of these can be found at

www.cabinet.leicester.gov.uk/mgdelegateddecisions.aspx?bcr=1

What information is included in the forward plan?

The forward plan identifies how, when and who will take the decision and in addition who will be consulted before the decision is taken and who to contact for more information or to make representations.

The forward plan is published on the Council's website.

Prior to taking each executive decision, please note that the relevant decision notice and accompanying report will be published on the Council's website and can be found at www.cabinet.leicester.gov.uk/mgdelegateddecisions.aspx?bcr=1

Forward Plan 1 August 2012 - 30 November 2012

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1. A strong and democratic council

What is the Decision to be taken?	PROCUREMENT PLAN 2012/13 Sets out the Council's procurement intentions in excess of EU thresholds.
Who will decide?	City Mayor/Executive
When will they decide?	Between 1 Aug 2012 and 30 Nov 2012
Who will be consulted and how?	TBC
Who can I contact for further information or to make representations	Alison.Greenhill@leicester.gov.uk

2. A place to do business

What is the Decision to be taken?	ECONOMIC ACTION PLAN
Who will decide?	City Mayor/Executive
When will they decide?	Between 1 Aug 2012 and 30 Nov 2012
Who will be consulted and how?	Stakeholder consultation already carried out.
Who can I contact for further information or to make representations	Andrewl.Smith@leicester.gov.uk

What is the Decision to be taken?	REVIEW OF MULTI ACCESS CENTRES
Who will decide?	City Mayor/Executive
When will they decide?	Between 1 Aug 2012 and 30 Nov 2012
Who will be consulted and how?	TBC
Who can I contact for further information or to make representations	Chris.Minter@leicester.gov.uk

3. Our children and young people

What is the Decision to be taken?	PROVISION OF INFORMATION, GUIDANCE AND ADVICE To update Members on the future provision of information, advice and guidance (IAG) for vulnerable students and on the future of the LeicesterShire Connexions Companies, in the light of procurement processes undertaken by the City and County Councils, and to seek decisions on any matters arising.
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Who will decide?	City Mayor/Executive
When will they decide?	Between 1 Aug 2012 and 30 Nov 2012
Who will be consulted and how?	Consultation will be required with the County Council to resolve the contract arrangement in place between the two parties.
Who can I contact for further information or to make representations	Trevor.Pringle@leicester.gov.uk

What is the Decision to be taken?	CARE LEAVERS APPRENTICESHIP SCHEME Outline of actions taken and support on offer to looked after children.
Who will decide?	City Mayor/Executive
When will they decide?	Between 1 Aug 2012 and 30 Nov 2012
Who will be consulted and how?	TBC
Who can I contact for further information or to make representations	Andy.Smith@leicester.gov.uk

What is the Decision to be taken?	OUTCOME OF FOSTERING INSPECTION Outcome of Ofsted inspection Fostering Service with action plan.
Who will decide?	City Mayor/Executive
When will they decide?	Between 1 Aug 2012 and 30 Nov 2012
Who will be consulted and how?	TBC
Who can I contact for further information or to make representations	Cheriel.Oneill@leicester.gov.uk

What is the Decision to be taken?	TROUBLED FAMILIES Executive will wish to determine Council approach to Troubled Families programme and ensure an integrated approach across the City.
Who will decide?	City Mayor / Executive
When will they decide?	Between 1 Aug 2012 and 30 Nov 2012
Who will be consulted and how?	
Who can I contact for further information or to make representations	Trevor.Pringle@leicester.gov.uk

What is the Decision to be taken?	YOUTH OFFENDING SERVICE - CORE CASE INSPECTION OUTCOMES
Who will decide?	City Mayor / Executive
When will they decide?	Between 1 Aug 2012 and 30 Nov 2012
Who will be consulted and how?	TBC
Who can I contact for further information or to make representations	Trevor.Pringle@leicester.gov.uk

What is the Decision to be taken?	GOLD STANDARD YOUTH SERVICE
Who will decide?	City Mayor / Executive
When will they decide?	Between 1 Aug 2012 and 30 Nov 2012
Who will be consulted and how?	TBC
Who can I contact for further information or to make representations	Trevor.Pringle@leicester.gov.uk

What is the Decision to be taken?	PRIMARY PLACE CAPACITY
Who will decide?	City Mayor / Executive
When will they decide?	Between 1 Aug 2012 and 30 Nov 2012
Who will be consulted and how?	TBC
Who can I contact for further information or to make representations	Trevor.Pringle@leicester.gov.uk

What is the Decision to be taken?	ADOPTION ACTION PLAN Action Plan in relation to achieving performance against score card targets
Who will decide?	City Mayor/Executive
When will they decide?	Between 1 Aug 2012 and 30 Nov 2012
Who will be consulted and how?	
Who can I contact for further information or to make representations	Andy.Smith@leicester.gov.uk

What is the Decision to be taken?	ADOPTION STATEMENT OF PURPOSE To seek agreement for the revised Statement of Purpose for Adoption.
Who will decide?	City Mayor/Executive
When will they decide?	Between 1 Aug 2012 and 30 Nov 2012
Who will be consulted and how?	
Who can I contact for further information or to make representations	Andy.Smith@leicester.gov.uk

What is the Decision to be taken?	ANNUAL PRIVATE FOSTERING REPORT Annual report on private fostering, including case audit.
Who will decide?	City Mayor/Executive
When will they decide?	August 2012
Who will be consulted and how?	Partners to the Leicester Safeguarding Children Board
Who can I contact for further	Andy.Smith@leicester.gov.uk

information or to make representations	
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What is the Decision to be taken?	FOSTERING STATEMENT OF PURPOSE To provide an update of the new Statement of Purpose and Function.
Who will decide?	City Mayor/Executive
When will they decide?	Between 1 Aug 2012 and 30 Nov 2012
Who will be consulted and how?	Partners to the Leicester Safeguarding Children Board.
Who can I contact for further information or to make representations	Andy.Smith@leicester.gov.uk

What is the Decision to be taken?	WORK OF THE SAFEGUARDING CHILDREN PANEL Summary of activity of the work of the safeguarding children panel.
Who will decide?	City Mayor/Executive
When will they decide?	Between 1 Aug 2012 and 30 Nov 2012
Who will be consulted and how?	Partners to the Leicester Safeguarding Children Board.
Who can I contact for further information or to make representations	Andy.Smith@leicester.gov.uk

What is the Decision to be taken?	LSCB ANNUAL REPORT Annual report of the LSCB
Who will decide?	City Mayor/Executive
When will they decide?	Between 1 Aug 2012 and 30 Nov 2012
Who will be consulted and how?	Partners to the Leicester Safeguarding Children Board
Who can I contact for further information or to make representations	Andy.Smith@leicester.gov.uk

What is the Decision to be taken?	CORPORATE PARENTING ANNUAL REPORT Annual report on Leicester City Council's Corporate Parenting Role with proposals for embedding the role across the City Council, amongst elected members and senior officers.
Who will decide?	City Mayor/Executive
When will they decide?	Between 1 Aug 2012 and 30 Nov 2012
Who will be consulted and how?	
Who can I contact for further information or to make representations	Andy.Smith@leicester.gov.uk

What is the Decision to be taken?	INDEPENDENT REVIEWING OFFICER ANNUAL REPORT Update on the work of the IRO service.
Who will decide?	City Mayor/Executive
When will they decide?	Between 1 Aug 2012 and 30 Nov 2012
Who will be consulted and how?	Partners to the Leicester Safeguarding Children Board.
Who can I contact for further information or to make representations	Andy.Smith@leicester.gov.uk

4. A low carbon city

What is the Decision to be taken?	ENERGY REDUCTION PROJECT FOR PUBLIC LIGHTING - CENTRAL MANAGEMENT SYSTEM
Who will decide?	City Mayor / Executive
When will they decide?	17 Aug 2012
Who will be consulted and how?	City Mayor.
Who can I contact for further information or to make representations	Satish.Shah@leicester.gov.uk

5. The built and natural environment

What is the Decision to be taken?	BURIAL SPACE STRATEGY Approval of revised version of strategy, nature and timing of public consultation.
Who will decide?	City Mayor/Executive
When will they decide?	Between 1 Aug 2012 and 30 Nov 2012
Who will be consulted and how?	Exec session 12 June 2012
Who can I contact for further information or to make representations	Alan.Brown@leicester.gov.uk

What is the Decision to be taken?	INCREASING AFFORDABLE HOUSING / BUILDING COUNCIL HOUSES To agree best options using available resources to increase social rented housing.
Who will decide?	City Mayor/Executive
When will they decide?	Between 1 Aug 2012 and 30 Nov 2012

Who will be consulted and how?	
Who can I contact for further information or to make representations	Julia.Keeling@leicester.gov.uk

What is the Decision to be taken?	ANNUAL HOME CHECK AND REPAIR FEASIBILITY STUDY To be decide on the bet approach to day-to-day Council House Repairs.
Who will decide?	City Mayor/Executive
When will they decide?	Between 1 Aug 2012 and 30 Nov 2012
Who will be consulted and how?	
Who can I contact for further information or to make representations	Ann.Branson@leicester.gov.uk

What is the Decision to be taken?	CAPITAL PROGRAMME POLICY PROVISION Help to low income home owners. To agree the best use of resources to assist low income own occupancy and maintain their homes / make energy efficient.
Who will decide?	City Mayor/Executive
When will they decide?	September 2012
Who will be consulted and how?	
Who can I contact for further information or to make representations	Martin.Bromley@leicester.gov.uk

6. A healthy and active city

What is the Decision to be taken?	SOCIAL CARE SYSTEMS RE-TENDERING Consideration of the re-tendering exercise for the social care IT systems.
Who will decide?	City Mayor/Executive
When will they decide?	Between 1 Aug 2012 and 30 Nov 2012
Who will be consulted and how?	TBC.
Who can I contact for further information or to make representations	Jill.Craig@leicester.gov.uk

What is the Decision to be taken?	INTERMEDIATE CARE STRATEGY Consideration of the plans for the development of intermediate care. To include consideration of other bed-based services provided by adult social care.
Who will decide?	City Mayor/Executive

When will they decide?	Between 1 Aug 2012 and 30 Nov 2012
Who will be consulted and how?	
Who can I contact for further information or to make representations	Mary.McCausland@leicester.gov.uk

What is the Decision to be taken?	SERVICE PROVISION RE-DESIGN STRATEGY - Elderly Persons Residential Care To consider options for the future of the Elderly Persons Home (EPH) following the results of Soft Market Testing and the development of plans for Intermediate care.
Who will decide?	City Mayor/Executive
When will they decide?	Between 1 Aug 2012 and 30 Nov 2012
Who will be consulted and how?	Following formal public consultation.
Who can I contact for further information or to make representations	Ashraf.Osman@leicester.gov.uk

What is the Decision to be taken?	SERVICE PROVISION RE-DESIGN STRATEGY - Consultation on Mobile Meals Service To consider the approach to consultation on the future of the Mobile Meals Service.
Who will decide?	City Mayor / Executive
When will they decide?	Between 1 Aug 2012 and 30 Nov 2012
Who will be consulted and how?	Following formal public consultation.
Who can I contact for further information or to make representations	Tracie.Rees@leicester.gov.uk

What is the Decision to be taken?	SERVICE PROVISION RE-DESIGN STRATEGY - Consultation and Review of the Voluntary Sector To consider the consultation and review of the voluntary sector.
Who will decide?	City Mayor / Executive
When will they decide?	Between 1 Aug 2012 and 30 Nov 2012
Who will be consulted and how?	Following formal public consultation.
Who can I contact for further information or to make representations	Tracie.Rees@leicester.gov.uk

What is the Decision to be taken?	HEALTH AND SOCIAL CARE ACT (2012) AND LOCAL AUTHORITY RESPONSIBILITIES Acknowledgement of new local authority responsibilities from April 2013 following the
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	Health and Social Care Act 2012. Outlines plans being made between the NHS and local authority for transition of public health and other responsibilities.
Who will decide?	City Mayor/Executive
When will they decide?	Between 1 Aug 2012 and 30 Nov 2012
Who will be consulted and how?	TBC
Who can I contact for further information or to make representations	Deb.Watson@leicester.gov.uk

What is the Decision to be taken?	HOMELESSNESS REVIEW AND STRATEGY To agree future Homelessness Services to be provided in house and voluntary sector.
Who will decide?	City Mayor/Executive
When will they decide?	Between 1 Aug 2012 and 30 Nov 2012
Who will be consulted and how?	TBC – July 2012
Who can I contact for further information or to make representations	Helen.McGarry@leicester.gov.uk

What is the Decision to be taken?	LOCAL ACCOUNT OF ADULT SOCIAL CARE Statutory requirement to publish ASC performance information on an annual basis.
Who will decide?	City Mayor/Executive
When will they decide?	Between 1 Aug 2012 and 30 Nov 2012
Who will be consulted and how?	Statutory consultation required.
Who can I contact for further information or to make representations	Tracie.Rees@leicester.gov.uk

7. Getting about in Leicester

What is the Decision to be taken?	PARKING ON STREET ENFORCEMENT PATROLS
Who will decide?	City Mayor/Executive
When will they decide?	Between 1 Aug 2012 and 30 Nov 2012
Who will be consulted and how?	City Mayor/Deputy City Mayor/Assistant City Mayor Neighbourhood Services
Who can I contact for further information or to make representations	Andy.Thomas@leicester.gov.uk

8. People, leisure and culture

What is the Decision to be taken?	FESTIVAL EVENTS REVIEW Final report resulting from public consultation on the options and proposals.
Who will decide?	City Mayor/Executive
When will they decide?	Between 1 Aug 2012 and 30 Sep 2012
Who will be consulted and how?	Following formal public consultation.
Who can I contact for further information or to make representations	Mike.Candler@leicester.gov.uk